

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation: RDD Basildon And Thurrock University Hospitals
NHS Foundation Trust

Period: May_2014-15

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%
Total hours more than 30000 (approx 40 full time staff) for at least one row

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Please provide the URL to the page on your trust website where your staffing information is available

http://www.basildonandthurrock.nhs.uk/index.php?option=com_phocadownload&view=category&id=102&Itemid=1011

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RDDH0	Basildon University Hospital - RDDH0	DELIVERY SUITE	501 - OBSTETRICS		2852	2932.5	713	701.5	2829	2737	713	644	102.8%	98.4%	96.7%	90.3%
RDDH0	Basildon University Hospital - RDDH0	WILLOW	501 - OBSTETRICS		1069.5	1242	589	494.5	1069.5	1115.5	589	494.5	116.1%	84.0%	104.3%	84.0%
RDDH0	Basildon University Hospital - RDDH0	CEDAR	501 - OBSTETRICS		1426	1449	945.5	1046.5	1069.5	1058	713	667	101.6%	110.7%	98.9%	93.5%
RDDH8	The Essex Cardiothoracic Centre - RDDH8	Colne	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	4758	4758	1023	1023	4370	4370	897	897	100.0%	100.0%	100.0%	100.0%
RDDH8	The Essex Cardiothoracic Centre - RDDH8	RODING	320 - CARDIOLOGY		2472.5	2096.5	977.5	1215	1932	1674	793.5	897	84.8%	124.3%	86.6%	113.0%
RDDH8	The Essex Cardiothoracic Centre - RDDH8	CHELMER	170 - CARDIOTHORACIC SURGERY		2139	1852	1334	1330	1426	1345	713	614	86.6%	99.7%	94.3%	86.1%
RDDH0	Basildon University Hospital - RDDH0	JAMES MCKENZIE	320 - CARDIOLOGY		2325	2229	697.5	847.5	883.5	883.5	294.5	323	95.9%	121.5%	100.0%	109.7%
RDDH0	Basildon University Hospital - RDDH0	EDITH CAVELL	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1987.5	1674	1395	1560	883.5	807	589	608	84.2%	111.8%	91.3%	103.2%
RDDH0	Basildon University Hospital - RDDH0	ELIZABETH FRY	361 - NEPHROLOGY	300 - GENERAL MEDICINE	2002.5	1518	1162.5	1087.5	883.5	607	589	684	75.8%	93.5%	68.7%	116.1%
RDDH0	Basildon University Hospital - RDDH0	FLORENCE NIGHTINGALE	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2872.5	2377.5	1162.5	1582.5	1767	1368	589	682.5	82.8%	136.1%	77.4%	115.9%
RDDH0	Basildon University Hospital - RDDH0	MARJORIE WARREN	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1950	1632.5	1627.5	2279.5	883.5	679	589	921	83.7%	140.1%	76.9%	156.4%
RDDH0	Basildon University Hospital - RDDH0	KATHERINE MONK	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1125	1325	930	646	589	646	589	418.5	117.8%	69.5%	109.7%	71.1%
RDDH0	Basildon University Hospital - RDDH0	ORSETT	800 - CLINICAL ONCOLOGY	300 - GENERAL MEDICINE	1980	1563	1162.5	1581	883.5	700	294.5	587	78.9%	136.0%	79.2%	199.3%
RDDH0	Basildon University Hospital - RDDH0	WILLIAM HARWEY	430 - GERIATRIC MEDICINE		2002.5	1567.5	1627.5	1925.5	883.5	589	589	904	78.3%	118.3%	66.7%	153.5%
RDDH0	Basildon University Hospital - RDDH0	OSLER	430 - GERIATRIC MEDICINE		2002.5	1885.5	1627.5	1813	883.5	669.5	589	800.5	94.2%	111.4%	75.8%	135.9%
RDDH0	Basildon University Hospital - RDDH0	KINGSWOOD	430 - GERIATRIC MEDICINE		1995	1727	1627.5	2530	883.5	589	589	1396.5	86.6%	155.5%	66.7%	237.1%
RDDH0	Basildon University Hospital - RDDH0	LIONEL COSIN	430 - GERIATRIC MEDICINE		1950	1666	1627.5	2091.5	883.5	683	589	841	85.4%	128.5%	77.3%	142.8%
RDDH0	Basildon University Hospital - RDDH0	PASTEUR	326 - ACUTE INTERNAL MEDICINE	430 - GERIATRIC MEDICINE	2422.5	2605.5	1395	1948.5	1178	892.5	589	1526.5	107.6%	139.7%	75.8%	259.2%
RDDH0	Basildon University Hospital - RDDH0	LISTER	430 - GERIATRIC MEDICINE		1507.5	1361.5	2092.5	2525	883.5	680	589	1079.5	90.3%	120.7%	77.0%	183.3%
RDDH0	Basildon University Hospital - RDDH0	BAYMAN	430 - GERIATRIC MEDICINE		1500	1291	1395	1335	589	589	589	815.5	86.1%	95.7%	100.0%	138.5%
RDDH0	Basildon University Hospital - RDDH0	FRAILTY	430 - GERIATRIC MEDICINE		1012.5	1035	697.5	948	589	589	294.5	275.5	102.2%	135.9%	100.0%	93.5%
RDDH0	Basildon University Hospital - RDDH0	AMUWEST	326 - ACUTE INTERNAL MEDICINE		1679	1541.5	1069.5	891.5	1426	1414.5	713	701.5	91.8%	83.4%	99.2%	98.4%
RDDH0	Basildon University Hospital - RDDH0	AMUEAST	326 - ACUTE INTERNAL MEDICINE		2035.5	1859.5	1069.5	1035	1782.5	1748	713	701.5	91.4%	96.8%	98.1%	98.4%
RDDH0	Basildon University Hospital - RDDH0	Linford	110 - TRAUMA & ORTHOPAEDICS		1627.5	1270.5	1860	2072.5	930	640	620	840	78.1%	111.4%	68.8%	135.5%
RDDH0	Basildon University Hospital - RDDH0	SRU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1395	1323	1178	1317	1178	978.5	29450	48450	94.8%	111.8%	83.1%	164.5%
RDDH0	Basildon University Hospital - RDDH0	Horndon	110 - TRAUMA & ORTHOPAEDICS		1395	1073	930	1032	589	589	503.5	532	76.9%	111.0%	100.0%	105.7%
RDDH0	Basildon University Hospital - RDDH0	Critical Care	192 - CRITICAL CARE MEDICINE		4650	4376	325	225	2858	2798	224	206	94.1%	69.2%	97.9%	92.0%
RDDH0	Basildon University Hospital - RDDH0	Bulphan	110 - TRAUMA & ORTHOPAEDICS		1545	1456.5	1627.5	1786.5	883.5	826.5	589	693.5	94.3%	109.8%	93.5%	117.7%
RDDH0	Basildon University Hospital - RDDH0	Elsdon	502 - GYNAECOLOGY		1095	970.5	930	871	465	532	465	617.5	88.6%	93.7%	114.4%	132.8%
RDDH0	Basildon University Hospital - RDDH0	Puffin / Wagtail	420 - PAEDIATRICS		2725.5	2702.5	713	690	2495.5	2415.5	713	678.5	99.2%	96.8%	96.8%	95.2%
RDDH0	Basildon University Hospital - RDDH0	Neonatal Unit	420 - PAEDIATRICS		2286.5	2187.5	780	749	2022.5	1932	574.5	586.5	95.7%	96.0%	95.5%	102.1%
RDDH0	Basildon University Hospital - RDDH0	Burstead	100 - GENERAL SURGERY		2325	2061	1860	1950.5	883.5	879.5	589	883.5	88.6%	104.9%	99.5%	150.0%

