

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Organisation:

RDD

Basildon And Thurrock University Hospitals  
NHS Foundation Trust

Period:

July\_2014-15

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%  
Day care staff fill rate >100%  
Night nurse fill rate >100%  
Night care staff fill rate >100%

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Org: RDD Basildon And Thurrock University Hospitals NHS Foundation Trust  
Period: July\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available  
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

[http://www.basildonandthurrock.nhs.uk/index.php?option=com\\_phocadownload&view=category&id=102&Itemid=1011](http://www.basildonandthurrock.nhs.uk/index.php?option=com_phocadownload&view=category&id=102&Itemid=1011)

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU West	326 - ACUTE INTERNAL MEDICINE		1690.5	1466	986	943.6	1426	1426	770.5	759	86.7%	95.7%	100.0%	98.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU East	326 - ACUTE INTERNAL MEDICINE		2047	1895	1069.5	956	1782.5	1771	713	701.5	92.6%	89.4%	99.4%	98.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	DELIVERY SUITE	501 - OBSTETRICS		2852	2900.5	713	700.5	2829	2800	713	688	101.7%	98.2%	99.0%	96.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	WILLOW MLBU	501 - OBSTETRICS		1069.5	1230	589	524.5	1069.5	1114.5	589	524.5	115.0%	89.0%	104.2%	89.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CEDAR	501 - OBSTETRICS		1426	1440	945.5	960.5	1069.5	1158	713	688	101.0%	101.6%	108.3%	96.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Edith Cavell	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2024.5	1972	1532.5	1650	883.5	855	589	665	97.4%	107.7%	96.8%	112.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elizabeth Fry	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1860	1522.5	1162.5	1432.5	883.5	627	712.5	703	81.9%	123.2%	71.0%	98.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Florence Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2557.5	2310	1162.5	1770	1491.5	1434.5	342	503.5	90.3%	152.3%	96.2%	147.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Marjorie Warren	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1650	1867.5	2137.5	883.5	750.5	555	940.5	88.7%	114.5%	84.9%	169.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Orsett	800 - CLINICAL ONCOLOGY	300 - GENERAL MEDICINE	1942.5	1620	1290	1447.5	883.5	665	294.5	494	83.4%	112.2%	75.3%	167.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	William Harvey	430 - GERIATRIC MEDICINE		1965	1762.5	1627.5	1665	883.5	627	722	969	89.7%	102.3%	71.0%	134.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Osler	430 - GERIATRIC MEDICINE		1980	1785	1740	1740	883.5	731.5	589	750.5	90.2%	100.0%	82.8%	127.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Kingswood	430 - GERIATRIC MEDICINE		1860	1612.5	1882.5	2512	883.5	608	883.5	1244.5	86.7%	133.4%	68.8%	140.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lionel Cosin	430 - GERIATRIC MEDICINE		1867.5	1530	1627.5	1905	883.5	589	589	1149.5	81.9%	117.1%	66.7%	195.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Pasteur	328 - ACUTE INTERNAL MEDICINE	430 - GERIATRIC MEDICINE	2392.5	1935	1590	1935	1178	1149.5	589	807.5	80.9%	121.7%	97.6%	137.1%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lister	328 - STROKE MEDICINE		1477.5	1395	2092.5	2160	883.5	807.5	589	665	94.4%	103.2%	91.4%	112.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bayman	430 - GERIATRIC MEDICINE		1395	1357.5	1395	1140	589.5	589.5	589	579.5	97.3%	81.7%	100.0%	98.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Frailty	430 - GERIATRIC MEDICINE		930	967.5	697.5	735	589	589	294.5	247	104.0%	105.4%	100.0%	83.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Puffin / Wagtail	420 - PAEDIATRICS		2403.5	2322	713	701.5	2139	2058.5	713	667	96.7%	98.4%	96.2%	93.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Neonatal Unit	422 - NEONATOLOGY		2215	1963.5	715.5	735.5	1897.5	1897.5	598	632	88.6%	102.8%	100.0%	105.7%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Colne	192 - CRITICAL CARE MEDICINE	320 - CARDIOLOGY	3837	3822	835	930	3795	3783.5	874	805	99.6%	111.4%	99.7%	92.1%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Roding	320 - CARDIOLOGY		2633.5	2510	1046.5	1146	2081.5	2047	874	820	95.3%	109.5%	98.3%	93.8%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Chelmer	170 - CARDIOTHORACIC SURGERY		2070	1959	1034.5	1110	1380	1380	690	690	94.6%	107.3%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	James Mackenzie	320 - CARDIOLOGY		2250	2235	675	712.5	855	855	285	285	99.3%	105.6%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bulphan	110 - TRAUMA & ORTHOPAEDICS		1627.5	1352.5	1860	1787.5	883.5	883.5	589	760	83.1%	96.1%	100.0%	129.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Burstead	100 - GENERAL SURGERY		2325	2054.5	1860	1773	883.5	1007	589	705.5	88.4%	95.3%	114.0%	119.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CCU	192 - CRITICAL CARE MEDICINE		4427.2	4176.2	332	292.3	2679.5	2679.5	271	262	94.3%	88.0%	100.0%	96.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Etsdon	502 - GYNAECOLOGY		1102.5	1028.5	930	930	589	589	589	589	93.3%	100.0%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Linford	110 - TRAUMA & ORTHOPAEDICS		1627.5	1298.5	1860	1884	930	700	620	950	79.8%	101.3%	75.3%	153.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Horndon	110 - TRAUMA & ORTHOPAEDICS		1395	950.5	930	1061	589	513	475	465.5	68.1%	114.1%	87.1%	98.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	SRU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1395	1411.5	1395	1320	1178	950	294.5	608	101.2%	94.6%	80.6%	206.5%

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Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL	53965.2	49144.7	35241	37511.9	32600	30425.5	15860.5	19003.5	91.1%	106.4%	93.3%	119.8%
RDDH6	BRENTWOOD COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH1	ORSETT HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	8540.5	8291	2916	3186	7256.5	7210.5	2438	2315	97.1%	109.3%	99.4%	95.0%