

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation: RDD Basildon And Thurrock University Hospitals
NHS Foundation Trust

Period: August_2014-15

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

Fill rate indicator return

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Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

http://www.basildonandthurrock.nhs.uk/index.php?option=com_phocadownload&view=category&id=102&Itemid=1011

Only complete sites your organisation is accountable for

Validation alerts
(see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	AMU West	326 - ACUTE INTERNAL MEDICINE		1656	1560	943	940.5	1426	1414.5	736	736	94.2%	99.7%	99.2%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	AMU East	326 - ACUTE INTERNAL MEDICINE		2024	1878.5	1069.5	1012	1782.5	1759.5	713	713	92.8%	94.6%	98.7%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	DELIVERY SUITE	501 - OBSTETRICS		2760	2639.5	713	657.25	2760	2718	713	632.5	95.6%	92.2%	98.5%	88.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	WILLOW MLBU	501 - OBSTETRICS		1069.5	1073.5	534.5	667	1069.5	1058	534.5	632.5	100.4%	124.8%	98.9%	118.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	CEDAR	501 - OBSTETRICS		1302	1296	1069.5	973	1069.5	1069.5	713	713	99.5%	91.0%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Edith Cavell	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1995	1672.5	1402.5	1792.5	883.5	855	589	788.5	83.8%	127.8%	96.8%	133.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Elizabeth Fry	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1972.5	1470	1162.5	1717.5	883.5	627	589	731.5	74.5%	147.7%	71.0%	124.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Florence Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2737.5	2235	1177.5	2085	1767	1396.5	294.5	845.5	81.6%	177.1%	79.0%	287.1%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Marjorie Warren	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2002.5	1680	1642.5	2010	883.5	693.5	589	760	83.9%	122.4%	78.5%	129.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Orsett	800 - CLINICAL ONCOLOGY	300 - GENERAL MEDICINE	1995	1597.5	1162.5	1575	883.5	684	294.5	484.5	80.1%	135.5%	77.4%	164.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	William Harvey	430 - GERIATRIC MEDICINE		1995	1770	1635	1822.5	883.5	674.5	788.5	912	88.7%	111.5%	76.3%	115.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Osler	430 - GERIATRIC MEDICINE		1957.5	1710	1627.5	1680	893	617.5	864.5	855	87.4%	103.2%	69.1%	98.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Kingswood	430 - GERIATRIC MEDICINE		1950	1642.5	1770	2445	883.5	589	589	1282.5	84.2%	138.1%	66.7%	217.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Lionel Cosin	430 - GERIATRIC MEDICINE		1927.5	1485	1687.5	2482.5	883.5	598.5	589	1244.5	77.0%	147.1%	67.7%	211.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Pasteur	326 - ACUTE INTERNAL MEDICINE	430 - GERIATRIC MEDICINE	2445	2190	1395	1567.5	1178	997.5	589	655.5	89.6%	112.4%	84.7%	111.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Lister	328-STROKE MEDICINE		1507.5	1455	2077.5	2205	883.5	703	617.5	826.5	96.5%	106.1%	79.6%	133.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Bayman	430 - GERIATRIC MEDICINE		1447.5	1207.5	1395	1350	589	589	589	579.5	83.4%	96.8%	100.0%	98.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Frailty	430 - GERIATRIC MEDICINE		1050	1057.5	697.5	1102.5	589	589	294.5	294.5	100.7%	158.1%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Puffin / Wagtail	420 - PAEDIATRICS		2380.5	2334.5	713	678.5	2139	1978	713	701.5	98.1%	95.2%	92.5%	98.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Neonatal Unit	422- NEONATOLOGY		2165	2130.5	730.5	730.5	1851.5	1828.5	632.5	690	98.4%	100.0%	98.8%	109.1%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	Colne	192 - CRITICAL CARE MEDICINE	320 - CARDIOLOGY	4070	4060	900	888.5	4069	4060	923	904.5	99.8%	98.7%	99.8%	98.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	Roding	320 - CARDIOLOGY		2418	2320.25	1019.5	1002.5	1973.5	1904.5	839.5	897	96.0%	98.3%	96.5%	106.8%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	Chelmer	170 - CARDIOTHORACIC SURGERY		2070	1805	1069	989	1426	1299	713	701.5	87.2%	92.5%	91.1%	98.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	James Mackenzie	320 - CARDIOLOGY		2325	2310	697.5	682.5	883.25	883.25	294.5	294.5	99.4%	97.8%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Bulphan	110 - TRAUMA & ORTHOPAEDICS		1627.5	1476	1860	1847.5	883.5	864.5	589	836	90.7%	99.3%	97.8%	141.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Burstead	100 - GENERAL SURGERY		2325	1845	1860	1801	883.5	883.5	589	703	79.4%	96.8%	100.0%	119.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	CCU	192 - CRITICAL CARE MEDICINE		4477.5	4219	333	271	2795	2777	247	131	94.2%	81.4%	99.4%	53.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Elsdon	502 - GYNAECOLOGY		1087.5	994.5	930	870	589	589	589	589	91.4%	93.5%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Linf ord	110 - TRAUMA & ORTHOPAEDICS		1627.5	1160	1860	1760.5	930	820	620	780	71.3%	94.7%	88.2%	125.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	Horndon	110 - TRAUMA & ORTHOPAEDICS		1395	1196	930	1190.5	589	589	513	596	85.7%	128.0%	100.0%	116.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RD	SRU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1101	1057.5	1101	701	1063	1073	994	817	96.0%	63.7%	100.9%	82.2%

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Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL	54305.5	48343	34177	38617.75	32798.25	29919.25	16467.5	19825	89.0%	113.0%	91.2%	120.4%
RDDH6	BRENTWOOD COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH1	ORSETT HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	8558	8185.25	2988.5	2880	7468.5	7263.5	2475.5	2503	95.6%	96.4%	97.3%	101.1%