

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation:

RDD

Basildon And Thurrock University Hospitals
NHS Foundation Trust

Period:

June_2014-15

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

Fill rate indicator return

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Org: RDD Basildon And Thurrock University Hospitals NHS Foundation Trust

Period: June_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

http://www.basildonandthurrock.nhs.uk/index.php?option=com_phocadownload&view=category&id=102&Itemid=1011

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	AMU West	326 - ACUTE INTERNAL MEDICINE		1621.5	1423.5	931.5	872.5	1380	1368.5	724.5	701.5	87.8%	93.7%	99.2%	96.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	AMU East	326 - ACUTE INTERNAL MEDICINE		1966.5	1801.5	1035	989	1725	1725	690	667	91.6%	95.6%	100.0%	96.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	DELIVERY SUITE	501 - OBSTETRICS		2714	2691	690	770.5	2714	2645	690	690	99.2%	111.7%	97.5%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	WILLOW MLBU	501 - OBSTETRICS		1035	1127	570	575	1035	1127	570	552	108.9%	100.9%	108.9%	96.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	CEDAR	501 - OBSTETRICS		1380	1368.5	1035	931.5	1035	1035	690	690	99.2%	90.0%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Edith Cavell	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1987.5	1657.5	1395	1602	855	1102	589	579.5	83.4%	114.8%	128.9%	98.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Elizabeth Fry	361 - NEPHROLOGY	300 - GENERAL MEDICINE	2002.5	1477.5	1162.5	1562.5	855	589	589	636.5	73.8%	134.4%	68.9%	108.1%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Florence Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2872.5	2382.5	1162.5	1890	1767	1434.5	589	769.5	82.9%	162.6%	81.2%	130.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Marjorie Warren	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1950	1755	1627.5	1912.5	855	788.5	589	712.5	90.0%	117.5%	92.2%	121.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Katherine Monk	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	900	892.5	900	870	551	522.5	285	313.5	99.2%	96.7%	94.8%	110.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Orsett	800 - CLINICAL ONCOLOGY	300 - GENERAL MEDICINE	1980	1530	1162.5	1464.5	855	703	294.5	475.5	77.3%	126.0%	82.2%	161.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	William Harvey	430 - GERIATRIC MEDICINE		2002.5	1515	1627.5	1988.5	855	579.5	589	1064	75.7%	122.2%	67.8%	180.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Osler	430 - GERIATRIC MEDICINE		2002.5	1827	1627.5	1560	855	684	589	750.5	91.2%	95.9%	80.0%	127.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Kingswood	430 - GERIATRIC MEDICINE		1995	1732.5	1627.5	2347.5	855	570	589	1377.5	86.8%	144.2%	66.7%	233.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Lionel Cosin	430 - GERIATRIC MEDICINE		1950	1635.5	1627.5	1972.5	855	722	589	975.5	83.9%	121.2%	84.4%	165.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Pasteur	326 - ACUTE INTERNAL MEDICINE	430 - GERIATRIC MEDICINE	2422.5	1875	1395	1899	1178	931	589	684	77.4%	136.1%	79.0%	116.1%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Lister	328 - STROKE MEDICINE		1507.5	1470	2092.5	1846.5	883.5	731.5	589	675	97.5%	88.2%	82.8%	114.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Bayman	430 - GERIATRIC MEDICINE		1500	1282.5	1395	1335	570	570	589	570	85.5%	95.7%	100.0%	96.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Frailty	430 - GERIATRIC MEDICINE		1012.5	1005	697.5	795	570	570	294.5	323	99.3%	114.0%	100.0%	109.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Puffin / Wagtail	420 - PAEDIATRICS		2656.5	2633	690	609.5	2415	2346	690	632.5	99.1%	88.3%	97.1%	91.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Neonatal Unit	422 - NEONATOLOGY		2288.5	2104.5	563.5	483	1725	1828.5	690	552	92.0%	85.7%	106.0%	80.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	Colne	192 - CRITICAL CARE MEDICINE	320 - CARDIOLOGY	3837	3749	835	793	3726	3726	874	874	97.7%	95.0%	98.2%	100.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	Roding	320 - CARDIOLOGY		2633.5	2429.5	1046.5	1030.5	2081.5	1933	874	874	92.3%	98.5%	92.9%	100.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	Chelmer	170 - CARDIOTHORACIC SURGERY		2070	1843.5	1034.5	1092.5	1380	1299.5	690	678.5	89.1%	105.6%	94.2%	98.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	James Mackenzie	320 - CARDIOLOGY		2250	2235	675	652.5	855	855	285	285	99.3%	96.7%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Bulphan	110 - TRAUMA & ORTHOPAEDICS		1575	1332.5	1575	1724.5	855	817	570	874	84.6%	109.5%	95.6%	153.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Burstead	100 - GENERAL SURGERY		2250	2134.5	1800	1653.5	885	1045	570	703	94.9%	91.9%	118.1%	123.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	CCU	192 - CRITICAL CARE MEDICINE		4500	4178.3	321.25	285	2810	2763	262.16	215.26	92.9%	88.7%	98.3%	82.1%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Elsdon	502 - GYNAECOLOGY		1020	979.5	870	819	551	570	551	532	96.0%	94.1%	103.4%	96.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Linford	110 - TRAUMA & ORTHOPAEDICS		1575	1431.5	1800	1895	900	870	600	810	90.9%	105.3%	96.7%	135.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	Horndon	110 - TRAUMA & ORTHOPAEDICS		1350	1059	900	983	570	579.5	494	475	78.4%	109.2%	101.7%	96.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDI	SRU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1350	1384.5	1350	1294	1140	997.5	285	532	102.6%	95.9%	87.5%	186.7%

Validation alerts (see control panel)

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 Period: June_2014-15

Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL	55617	49921.3	34306.25	37583	32954.5	31069.5	15714.66	18817.76	89.8%	109.6%	94.3%	119.7%
RDDH6	BRENTWOOD COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH1	ORSETT HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	8540.5	8022	2916	2916	7256.5	6958.5	2438	2426.5	93.9%	100.0%	95.9%	99.5%