

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation:

RDD

Basildon And Thurrock University Hospitals NHS
Foundation Trust

Period:

November_2014-15

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

Fill rate indicator return

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Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

http://www.basildonandthurrock.nhs.uk/index.php?option=com_phocadownload&view=category&id=102&Itemid=1011

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU West	326 - ACUTE INTERNAL MEDICINE		1690.5	1426	977.5	904.5	1426	1414.5	724.5	713	84.4%	92.5%	99.2%	98.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU East	326 - ACUTE INTERNAL MEDICINE		2139	2012.5	1069.5	1046.5	1782.5	1702	713	713	94.1%	97.8%	95.5%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	DELIVERY SUITE	501 - OBSTETRICS		2705	2639.5	663	657.25	2705	2718	663	632.5	97.6%	99.1%	100.5%	95.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	WILLOW MLBU	501 - OBSTETRICS		1059.5	1073.5	534.5	667	1059.5	1058	534.5	632.5	101.3%	124.8%	99.9%	118.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CEDAR	501 - OBSTETRICS		1302	1296	1069.5	973	1069.5	1069.5	713	713	99.5%	91.0%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Edith Cavell	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1692	1392	1067.5	1508.5	1125	1075	750	900	82.3%	141.3%	95.6%	120.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elizabeth Fry	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1621.5	1446.5	866	1448	1162.5	775	775	975	89.2%	167.2%	66.7%	125.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Florence Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2376	1876	931	1438.5	2325	1887.5	387.5	875	79.0%	154.5%	81.2%	225.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Marjorie Warren	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1708.5	1433.5	1239.5	1709.5	1162.5	1037.5	775	1087.5	83.9%	137.9%	89.2%	140.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Orsett	800 - CLINICAL ONCOLOGY	300 - GENERAL MEDICINE	1640	1465	905	1175	1162.5	912.5	387.5	650	89.3%	129.8%	78.5%	167.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	William Harvey	430 - GERIATRIC MEDICINE		1623.5	1361	1209.5	1567.5	1125	775	750	1162.5	83.8%	129.6%	68.9%	155.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Osler	430 - GERIATRIC MEDICINE		1732	1394.5	1260	1656	1162.5	812.5	775	1362.5	80.5%	131.4%	69.9%	175.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Kingswood	430 - GERIATRIC MEDICINE		1647.5	1572.5	1279.5	1461	1162.5	775	775	1112.5	95.4%	114.2%	66.7%	143.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lionel Cosin	430 - GERIATRIC MEDICINE		1712.5	1225	1208	1821	1125	762.5	750	1100	71.5%	150.7%	67.8%	146.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Pasteur	326 - ACUTE INTERNAL MEDICINE	430 - GERIATRIC MEDICINE	2054	1766.5	885.5	1640.5	1937.5	1462.5	775	775	86.0%	185.3%	75.5%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lister	328 - STROKE MEDICINE		1253	1240.5	2628	1798	1162.5	1037.5	775	1187.5	99.0%	68.4%	89.2%	153.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bayman	430 - GERIATRIC MEDICINE		1240.5	953	1022	1208	775	775	775	850	76.8%	118.2%	100.0%	109.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Frailty	430 - GERIATRIC MEDICINE		891.5	879	459	821.5	775	775	387.5	512.5	98.6%	179.0%	100.0%	132.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Puffin / Wagtail	420 - PAEDIATRICS		2357.5	2150.5	713	667	1955	1897.5	655.5	632.5	91.2%	93.5%	97.1%	96.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Neonatal Unit	422 - NEONATOLOGY		1862.5	2100	774	735.5	1834.5	1952	598	701.5	112.8%	95.0%	105.3%	117.3%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Colne	192 - CRITICAL CARE MEDICINE	320 - CARDIOLOGY	3935	3938	930.5	919	3933	3898.5	885.5	851	100.1%	98.8%	99.1%	96.1%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Roding	320 - CARDIOLOGY		2461	2209.5	1088	1174	1987	1809	866	894.5	89.8%	107.9%	91.0%	103.3%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Chelmer	170 - CARDIOTHORACIC SURGERY		2070	1932	1069	1092	1426	1322.5	713	690	93.3%	102.2%	92.7%	96.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	James Mackenzie	320 - CARDIOLOGY		1891	1891	589	562.5	1069.5	1069.5	348.5	390	100.0%	95.5%	100.0%	111.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bulphan	110 - TRAUMA & ORTHOPAEDICS		1426	1309	1357	1375.5	1035	977.5	655.5	885.5	91.8%	101.4%	94.4%	135.1%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Burstead	100 - GENERAL SURGERY		1836	1809.5	1334	1334	966	966	897	897	98.6%	100.0%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CCU	192 - CRITICAL CARE MEDICINE		3655	3620.5	465	285	3565	3542	356.5	218.5	99.1%	61.3%	99.4%	61.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elsdon	502 - GYNAECOLOGY		985	985	690	690	920	920	690	690	100.0%	100.0%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Linford	110 - TRAUMA & ORTHOPAEDICS		1627	1627.5	1900	1897.5	1069.5	851	425.5	943	100.0%	99.9%	79.6%	221.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Horndon	110 - TRAUMA & ORTHOPAEDICS		1177.5	1125	1104	1020	847	726	682	693	95.5%	92.4%	85.7%	101.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	SRU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1092	1069.5	1138	1081	1081	1069.5	770.5	759	97.9%	95.0%	98.9%	98.5%

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Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL	47998	44140	29338.5	33149.25	38547.5	34775.5	18264.5	22764	92.0%	113.0%	90.2%	124.6%
RDDH6	BRENTWOOD COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH1	ORSETT HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	8466	8079.5	3087.5	3185	7346	7030	2464.5	2435.5	95.4%	103.2%	95.7%	98.8%