

## Fill rate indicator return

### Staffing: Nursing, midwifery and care staff

**Organisation:** RDD Basildon And Thurrock University  
Hospitals NHS Foundation Trust

**Period:** December\_2014-15

**Basic Validations**

**Validations**

**Discretionary validations (will not prevent upload)**

**Day nurse fill rate >100%**

**Day care staff fill rate >100%**

**Night nurse fill rate >100%**

**Night care staff fill rate >100%**

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RDD Basildon And Thurrock University Hospitals NHS Foundation Trust  
 Period: December\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

http://www.basildonandthurrock.nhs.uk/index.php?option=com\_phocadownload&view=category&id=102&Itemid=1011

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU West	326 - ACUTE INTERNAL MEDICINE		1690.5	1399	977.5	966	1426	1380	736	678.5	82.8%	98.8%	96.8%	92.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU East	326 - ACUTE INTERNAL MEDICINE		2139	2058.5	1069.5	1092.5	1782.5	1725	713	701.5	96.2%	102.2%	96.8%	98.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	DELIVERY SUITE	501 - OBSTETRICS		2760	2608	713	649	2760	2678	713	631	94.5%	91.0%	97.0%	88.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	WILLOW MLBU	501 - OBSTETRICS		1069.5	1002	534.5	667	1069.5	1046	534.5	632.5	93.7%	124.8%	97.8%	118.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CEDAR	501 - OBSTETRICS		1302	1296	1069.5	973	1069.5	1069.5	713	713	99.5%	91.0%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Edith Cavell	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2270	1720	1239.5	2576.5	1537.5	1487.5	1025	1162.5	75.8%	207.9%	96.7%	113.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elizabeth Fry	361 - NEPHROLOGY	300 - GENERAL MEDICINE	2185	1760	1194	1696.5	1537.5	1087.5	1025	1350	80.5%	142.1%	70.7%	131.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Florence Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	3219.5	2607	1207	1514	3075	2700	512.5	1150	81.0%	125.4%	87.8%	224.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Marjorie Warren	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2170.5	1708	1641.5	2486	1537.5	1387.5	1025	1550	78.7%	151.4%	90.2%	151.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Orsett	800 - CLINICAL ONCOLOGY	300 - GENERAL MEDICINE	2223.5	1811	1187.5	1469.5	1537.5	1150	512.5	962.5	81.4%	123.7%	74.8%	187.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	William Harvey	430 - GERIATRIC MEDICINE		2153.5	1653.5	1628.5	1994.5	1537.5	1100	1025	1525	76.8%	122.5%	71.5%	148.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Osler	430 - GERIATRIC MEDICINE		2296.5	1609	1706.5	2242.5	1537.5	1062.5	1025	1637.5	70.1%	131.4%	69.1%	159.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Kingswood	430 - GERIATRIC MEDICINE		2199	1811.5	1628.5	2023	1537.5	1012.5	1025	1512.5	82.4%	124.2%	65.9%	147.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lionel Cosin	430 - GERIATRIC MEDICINE		2231.5	1594	1628.5	2380	1537.5	1037.5	1025	1500	71.4%	146.1%	67.5%	146.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Pasteur	326 - ACUTE INTERNAL MEDICINE	430 - GERIATRIC MEDICINE	2054	1766.5	885.5	1640.5	1937.5	1462.5	775	775	86.0%	185.3%	75.5%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lister	328 - STROKE MEDICINE		1667.5	1542.5	2193	2332	1537.5	1212.5	1025	1337.5	92.5%	106.3%	78.9%	130.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bayman	430 - GERIATRIC MEDICINE		1641.5	1291.5	1356.5	1652.5	1025	1050	1025	962.5	78.7%	121.8%	102.4%	93.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Frailty	430 - GERIATRIC MEDICINE		1153.5	1103.5	610	1028	1025	1012.5	512.5	550	95.7%	168.5%	98.8%	107.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Puffin / Wagtail	420 - PAEDIATRICS		2325	2180	690	655	1955	1897	590	575	93.8%	94.9%	97.0%	97.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Neonatal Unit	422 - NEONATOLOGY		2230	2256	690	667	1720	1886	598	667	101.2%	96.7%	109.7%	111.5%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Colne	192 - CRITICAL CARE MEDICINE	320 - CARDIOLOGY	4268	4320.5	984.5	972.5	4289.5	4358.5	908.5	908.5	101.2%	98.8%	101.6%	100.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Roding	320 - CARDIOLOGY		2556.5	2474	1150	1125	2112	2070	931.5	936	96.8%	97.8%	98.0%	100.5%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Chelmer	170 - CARDIOTHORACIC SURGERY		2139	1920.5	1069	1000.5	1429	1357	713	713	89.8%	93.6%	95.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	James Mackenzie	320 - CARDIOLOGY		1891	1848.5	713	671	1069.5	1069.5	356.5	356.5	97.8%	94.1%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bulphan	110 - TRAUMA & ORTHOPAEDICS		1386.5	1255.5	1496.5	1330.5	931.5	897	690	851	90.6%	88.9%	96.3%	123.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Burstead	100 - GENERAL SURGERY		1777.5	1608.5	1437.5	1403	1000.5	977.5	782	897	90.5%	97.6%	97.7%	114.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CCU	192 - CRITICAL CARE MEDICINE		3565	3542	465	292.5	3565	3553.5	356.5	207	99.4%	62.9%	99.7%	58.1%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elsdon	502 - GYNAECOLOGY		800.5	812	696.5	719.5	690	701.5	701.5	713	101.4%	103.3%	101.7%	101.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Linford	110 - TRAUMA & ORTHOPAEDICS		1191	981	1198.5	816	1023	737	682	473	82.4%	68.1%	72.0%	69.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Horndon	110 - TRAUMA & ORTHOPAEDICS		1386.5	1187	1438.5	1246	1000.5	862.5	690	851	85.6%	86.6%	86.2%	123.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	SRU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1152	1121.5	1481	1155.5	1035	1035	1012	920	97.4%	78.0%	100.0%	90.9%

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 Period: December\_2014-15

Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL	54131.5	47133.5	32777	38339	42997.5	38277.5	21405.5	25842	87.1%	117.0%	89.0%	120.7%
RDDH6	BRENTWOOD COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH1	ORSETT HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	8963.5	8715	3203.5	3098	7830.5	7785.5	2553	2557.5	97.2%	96.7%	99.4%	100.2%