

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation:

RDD

Basildon And Thurrock University Hospitals
NHS Foundation Trust

Period:

January_2014-15

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%

Day care staff fill rate >100%

Night nurse fill rate >100%

Night care staff fill rate >100%

Fill rate indicator return

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Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

<http://www.basildonandthurrock.nhs.uk/safe-staffing>

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU West	326 - ACUTE INTERNAL MEDICINE		1679	1449	966	954	1426	1414.5	816.5	793.5	86.3%	98.8%	99.2%	97.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU East	326 - ACUTE INTERNAL MEDICINE		2139	2001	1069.5	1069.5	1782.5	1414.5	713	816.5	93.5%	100.0%	79.4%	114.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	DELIVERY SUITE	501 - OBSTETRICS		2852	2900.5	713	700.5	2829	2800	713	688	101.7%	98.2%	99.0%	96.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	WILLOW MLBU	501 - OBSTETRICS		1069.5	1230	589	524.5	1069.5	1114.5	589	524.5	115.0%	89.0%	104.2%	89.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CEDAR	501 - OBSTETRICS		1426	1440	945.5	960.5	1069.5	1158	713	688	101.0%	101.6%	108.3%	96.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Edith Cavell	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2232	1719.5	1226.5	2387	1537.5	1487.5	1025	1262.5	77.0%	194.6%	96.7%	123.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elizabeth Fry	361 - NEPHROLOGY	300 - GENERAL MEDICINE	2204.5	1879.5	1168	1606	1550	1087.5	1025	1512.5	85.3%	137.5%	70.2%	147.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Florence Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	3189.5	2739.5	1213.5	1545	3075	2800	512.5	1100	85.9%	127.3%	91.1%	214.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Marjorie Warren	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2222	1734.5	1641.5	2192.5	1537.5	1475	1025	1500	78.1%	133.6%	95.9%	146.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Orsett	800 - CLINICAL ONCOLOGY	300 - GENERAL MEDICINE	2242.5	1867.5	1200.5	1438.5	1537.5	1112.5	512.5	1012.5	83.3%	119.8%	72.4%	197.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	William Harvey	430 - GERIATRIC MEDICINE		2149	1786.5	1578	2031.5	1537.5	1075	1025	1700	83.1%	128.7%	69.9%	165.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Osler	430 - GERIATRIC MEDICINE		2251.5	1664	1680.5	1926.5	1537.5	1050	1025	1500	73.9%	114.6%	68.3%	146.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Kingswood	430 - GERIATRIC MEDICINE		2199	1724	1615.5	2191.5	1537.5	1037.5	1025	1475	78.4%	135.7%	67.5%	143.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lionel Cosin	430 - GERIATRIC MEDICINE		2277	1702	1667.5	2188.5	1500	1000	1000	1700	74.7%	131.2%	66.7%	170.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Pasteur	326 - ACUTE INTERNAL MEDICINE	430 - GERIATRIC MEDICINE	2749.5	2462	1129	2152.5	2562.5	1987.5	1025	1012.5	89.5%	190.7%	77.6%	98.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lister	328 - STROKE MEDICINE		1706.5	1544	2232	2183.5	1537.5	1050	1025	1437.5	90.5%	97.8%	68.3%	140.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bayman	430 - GERIATRIC MEDICINE		1641.5	1266.5	1415	1666.5	1025	1012.5	1025	1000	77.2%	117.8%	98.8%	97.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Frailty	430 - GERIATRIC MEDICINE		1148	1048	636	1072	1025	1025	512.5	537.5	91.3%	168.6%	100.0%	104.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Puffin / Wagtail	420 - PAEDIATRICS		2369	2242	713	690	2139	2047	356.5	368	94.8%	96.8%	95.7%	103.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Neonatal Unit	422 - NEONATOLOGY		2403.5	2334.5	557.5	534.5	2012.5	2012.5	575.5	563.5	97.1%	95.9%	100.0%	97.9%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Colne	192 - CRITICAL CARE MEDICINE	320 - CARDIOLOGY	4543	4244	1045	943	4198	4048	851	770	93.4%	90.2%	96.4%	90.5%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Roding	320 - CARDIOLOGY		2530	2379	1134.5	1073.5	2116	2086	953	871	94.0%	94.6%	98.6%	91.4%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Chelmer	170 - CARDIOTHORACIC SURGERY		2139	2113	1069.5	1061.5	1429	1414.5	713	713	98.8%	99.3%	99.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	James Mackenzie	320 - CARDIOLOGY		1891	1833	713	734	1069.5	1069.5	356.5	345	96.9%	102.9%	100.0%	96.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bulphan	110 - TRAUMA & ORTHOPAEDICS		1380	1237	1437	1386	966	966	644	943	89.6%	96.5%	100.0%	146.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Burstead	100 - GENERAL SURGERY		1732.5	1543.5	1429.5	1505	1035	1035	690	1023.5	89.1%	105.3%	100.0%	148.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CCU	192 - CRITICAL CARE MEDICINE		3565	3496	465	307.5	3565	3519	356.5	149.5	98.1%	66.1%	98.7%	41.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elsdon	502 - GYNAECOLOGY		813.5	836.5	708	737.5	690	701.5	690	747.5	102.8%	104.2%	101.7%	108.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Linford	110 - TRAUMA & ORTHOPAEDICS		1116	1071	1123.5	661.5	1023	726	682	484	96.0%	58.9%	71.0%	71.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Horndon	110 - TRAUMA & ORTHOPAEDICS		1387.5	1283.5	1387.5	1182.5	1035	1012	690	701.5	92.5%	85.2%	97.8%	101.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	SRU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1035	1031	1061.5	984.5	1035	1046.5	690	713	99.6%	92.7%	101.1%	103.3%

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Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL	55071	49066	32282	37513.5	44246.5	39236.5	21038	26299	89.1%	116.2%	88.7%	125.0%
RDDH6	BRENTWOOD COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH1	ORSETT HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	9212	8736	3249	3078	7743	7548.5	2517	2354	94.8%	94.7%	97.5%	93.5%