

## Fill rate indicator return

### Staffing: Nursing, midwifery and care staff

Organisation:

RDD

Basildon And Thurrock University Hospitals NHS  
Foundation Trust

Period:

February\_2014-15

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%  
Day care staff fill rate >100%  
Night nurse fill rate >100%  
Night care staff fill rate >100%

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RDD Basildon And Thurrock University Hospitals NHS Foundation Trust  
 Period: February\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

<http://www.basildonandthurrock.nhs.uk/safe-staffing>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Validation alerts (see control panel)	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU West	326 - ACUTE INTERNAL MEDICINE	1518	1337.5	966	893.5	1288	1265	644	793.5	88.1%	92.5%	98.2%	123.2%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU East	326 - ACUTE INTERNAL MEDICINE	1932	1598.5	966	954.5	1610	1541	644	667	82.7%	98.8%	95.7%	103.6%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	DELIVERY SUITE	501 - OBSTETRICS	2530	2518.5	644	724.5	2530	2461	644	644	99.5%	112.5%	97.3%	100.0%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	WILLOW MLBU	501 - OBSTETRICS	966	1058	550	540.5	966	1058	550	517.5	109.5%	98.3%	109.5%	94.1%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CEDAR	501 - OBSTETRICS	1288	1276.5	966	885.5	966	966	644	644	99.1%	91.7%	100.0%	100.0%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Edith Cavell	301 - GASTROENTEROLOGY	1547.5	1235	913.5	1499	1087.5	1037.5	725	825	79.8%	164.1%	95.4%	113.8%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elizabeth Fry	361 - NEPHROLOGY	1547	1384.5	790	1134.5	1087.5	812.5	725	975	89.5%	143.6%	74.7%	134.5%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Florence Nightingale	340 - RESPIRATORY MEDICINE	2201	1801	874.5	962	2175	1800	362.5	725	81.8%	110.0%	82.8%	200.0%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Marjorie Warren	340 - RESPIRATORY MEDICINE	1552	1227	1139.5	1333.5	1087.5	987.5	725	887.5	79.1%	117.0%	90.8%	122.4%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Orsett	800 - CLINICAL ONCOLOGY	1539.5	1314.5	848.5	1073.5	1087.5	725	362.5	787.5	85.4%	126.5%	66.7%	217.2%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	William Harvey	430 - GERIATRIC MEDICINE	1567	1342	1146	1406.5	1087.5	787.5	725	1237.5	85.6%	122.7%	72.4%	170.7%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Osler	430 - GERIATRIC MEDICINE	1580	1180	1198	1263.5	1087.5	750	725	1262.5	74.7%	105.5%	69.0%	174.1%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Kingswood	430 - GERIATRIC MEDICINE	1534.5	1222	1191.5	1530	1087.5	725	725	1112.5	79.6%	128.4%	66.7%	153.4%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lionel Cosin	430 - GERIATRIC MEDICINE	1586.5	1211.5	1165.5	1535	1087.5	725	725	1112.5	76.4%	131.7%	66.7%	153.4%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Pasteur	326 - ACUTE INTERNAL MEDICINE	1922	1834.5	777	1338.5	1812.5	1412.5	725	737.5	95.4%	172.3%	77.9%	101.7%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lister	328 - STROKE MEDICINE	1217.5	1105	1560.5	1617.5	1087.5	725	725	1050	90.8%	103.7%	66.7%	144.8%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bayman	430 - GERIATRIC MEDICINE	1178.5	828.5	959	1174.5	725	725	725	725	70.3%	122.5%	100.0%	100.0%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Frailty	430 - GERIATRIC MEDICINE	867.5	805	447	702.5	725	725	350	450	92.8%	157.2%	100.0%	128.6%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Puffin / Wagtail	420 - PAEDIATRICS	2162	2081.5	644	563.5	1932	1840	322	264.5	96.3%	87.5%	95.2%	82.1%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Neonatal Unit	422 - NEONATOLOGY	2089	2077.5	550	531	1587	1851.5	517	552	99.4%	96.5%	116.7%	106.8%
	RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Colne	192 - CRITICAL CARE MEDICINE	3631.5	3496	927.5	893	3680	3565	747.5	713	96.3%	96.3%	96.9%	95.4%
	RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Roding	320 - RADIOLOGY	2242.5	2141	969.5	975	1874.5	1811	839.5	831	95.5%	100.6%	96.6%	99.0%
	RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Chelmer	170 - RADIOLOGY SURGERY	1932	1924	966	1050	1288	1253.5	644	644	99.6%	108.7%	97.3%	100.0%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	James Mackenzie	320 - RADIOLOGY	1708	1691	644	574.5	966	966	322	322	99.0%	89.2%	100.0%	100.0%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bulphan	110 - TRAUMA & ORTHOPAEDICS	1242	1171.5	1276.5	1120	931.5	931.5	632.5	897	94.3%	87.7%	100.0%	141.8%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Burstead	100 - GENERAL SURGERY	1552.5	1525.5	1253.5	1268.5	931.5	931.5	644	874	98.3%	101.2%	100.0%	135.7%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CCU	192 - CRITICAL CARE MEDICINE	2760	2606.5	360	217.5	2530	2415	253	172.5	94.4%	60.4%	95.5%	68.2%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elsdon	502 - GYNAECOLOGY	718.5	753	644	658.5	621	621	621	621	100.8%	102.3%	100.0%	137.0%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Linford	110 - TRAUMA & ORTHOPAEDICS	972	865.5	972	525	891	671	594	440	89.0%	54.0%	75.3%	74.1%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Horndon	110 - TRAUMA & ORTHOPAEDICS	1242	1176	1242	1028	897	839.5	598	678.5	94.7%	82.8%	93.6%	113.5%
	RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	SRU	100 - GENERAL SURGERY	931.5	939	966	889	931.5	943	621	701.5	100.8%	92.0%	101.2%	113.0%

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Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL	43452	39166.5	25654.5	27944.5	34803.5	31238.5	16575.5	20906.5	90.1%	108.9%	89.8%	126.1%
RDDH6	BRENTWOOD COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH1	ORSETT HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	7806	7561	2863	2918	6842.5	6629.5	2231	2188	96.9%	101.9%	96.9%	98.1%