

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Organisation:

RDD

Basildon And Thurrock University Hospitals  
NHS Foundation Trust

Period:

March\_2014-15

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%  
Day care staff fill rate >100%  
Night nurse fill rate >100%  
Night care staff fill rate >100%

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Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

<http://www.basildonandthurrock.nhs.uk/safe-staffing>

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU West	326 - ACUTE INTERNAL MEDICINE		1679	1472	1035	942.5	1460.5	1414.5	713	701.5	87.7%	91.1%	96.9%	98.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU East	326 - ACUTE INTERNAL MEDICINE		2159	1906	1069.5	1069.5	1782.5	1702	713	713	88.3%	100.0%	95.5%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	DELIVERY SUITE	501 - OBSTETRICS		2760	2639.5	713	657.5	2760	2718	713	632.5	95.6%	92.2%	98.5%	88.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	WILLOW MLBU	501 - OBSTETRICS		1069.5	1073.5	534.5	667	1069.5	1058	534.5	632.5	100.4%	124.8%	98.9%	118.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CEDAR	501 - OBSTETRICS		1302	1296	1069.5	973	1069.5	1069.5	713	713	99.5%	91.0%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Edith Cavell	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2002	1747.5	1137.5	1850	1462.5	1437.5	975	1087.5	87.3%	162.6%	98.3%	111.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elizabeth Fry	361 - NEPHROLOGY	300 - GENERAL MEDICINE	2021.5	1781	1131	1344.5	1462.5	1262.5	975	1050	88.1%	118.9%	86.3%	107.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Florence Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2957.5	2722.5	1189.5	1296	2925	2525	487.5	1000	92.1%	109.0%	86.3%	205.1%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Marjorie Warren	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2001.5	1608.5	1573	1811	1462.5	1337.5	975	1175	80.4%	115.1%	91.5%	120.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Orsett	800 - CLINICAL ONCOLOGY	300 - GENERAL MEDICINE	1919.5	1539.5	1190.5	1385	1387.5	950	462.5	900	80.2%	116.3%	68.5%	194.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	William Harvey	430 - GERIATRIC MEDICINE		1965	1819	1556.5	1539	1425	1175	950	1275	92.6%	98.9%	82.5%	134.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Osler	430 - GERIATRIC MEDICINE		2034.5	1537	1715.5	1861.5	1462.5	987.5	975	1475	75.5%	108.5%	67.5%	151.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Kingswood	430 - GERIATRIC MEDICINE		1989	1610.5	1566.5	1999	1425	975	950	1412.5	81.0%	127.8%	68.4%	148.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lionel Cosin	430 - GERIATRIC MEDICINE		2053.5	1663	1573	2062	1462.5	987.5	987.5	1437.5	81.0%	131.1%	67.5%	145.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Pasteur	326 - ACUTE INTERNAL MEDICINE	430 - GERIATRIC MEDICINE	2522	2555.5	1066	1773	2437.5	1912.5	975	1087.5	101.3%	166.3%	78.5%	111.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lister	328 - STROKE MEDICINE		1527.5	1455	2112.5	2052	1462.5	975	975	1512.5	95.3%	97.1%	66.7%	155.1%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bayman	430 - GERIATRIC MEDICINE		1483.5	1179	1151.5	1457	950	950	950	937.5	79.5%	126.5%	100.0%	98.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Frailty	430 - GERIATRIC MEDICINE		1008.5	1031	540	971.5	925	937.5	437.5	500	102.2%	179.9%	101.4%	114.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Puffin / Wagtail	420 - PAEDIATRICS		2748	2646	713	728	2495.5	2426.5	356.5	377	96.3%	102.1%	97.2%	105.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Neonatal Unit	422 - NEONATOLOGY		2245.5	2612	416	416	1863	2518.5	494.5	586.5	116.3%	100.0%	135.2%	118.6%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Colne	192 - CRITICAL CARE MEDICINE	320 - CARDIOLOGY	4160	4083	954	984	4232	4244	908	874	98.1%	103.1%	100.3%	96.3%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Roding	320 - CARDIOLOGY		2478	2339	1136.5	1087	2001	1909	931.5	878.5	94.4%	95.6%	95.4%	94.3%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Chelmer	170 - CARDIOTHORACIC SURGERY		2139	1883	1069.5	1165	1429	1391.5	713	701.5	88.0%	108.9%	97.4%	98.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	James Mackenzie	320 - CARDIOLOGY		1891	1891	713	594.5	1069.5	1069.5	356.5	402.5	100.0%	83.4%	100.0%	112.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bulphan	110 - TRAUMA & ORTHOPAEDICS		1426	1325.5	1426	1267.5	1035	1012	690	805	93.0%	88.9%	97.8%	116.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Burstead	100 - GENERAL SURGERY		1782.5	1654.5	1426	1424.5	1069.5	1092.5	724.5	862.5	92.8%	99.9%	102.2%	119.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CCU	192 - CRITICAL CARE MEDICINE		3565	3326.5	465	300	3565	3461.5	356.5	230	93.3%	64.5%	97.1%	64.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elsdon	502 - GYNAECOLOGY		830	851.5	713	693	713	713	713	713	102.6%	97.2%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Linford	110 - TRAUMA & ORTHOPAEDICS		1116	1042.5	1116	573	1023	715	682	473	93.4%	51.3%	69.9%	69.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Horndon	110 - TRAUMA & ORTHOPAEDICS		1426	1375.5	1426	1320.5	1069.5	1058	713	920	96.5%	92.6%	98.9%	129.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	SRU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1069.5	1065	1081	1007.5	1069.5	1104	736	747.5	99.6%	93.2%	103.2%	101.6%

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Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL	52554.5	48426	31419.5	34035.5	43364.5	39545	20284	24359.5	92.1%	108.3%	91.2%	120.1%
RDDH6	BRENTWOOD COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH1	ORSETT HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	8777	8305	3160	3236	7662	7544.5	2552.5	2454	94.6%	102.4%	98.5%	96.1%