

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation: RDD Basildon And Thurrock University Hospitals
NHS Foundation Trust

Period: April 2015-16

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

Fill rate indicator return

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Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

<http://www.basildonandthurrock.nhs.uk/safe-staffing>

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU West	326 - ACUTE INTERNAL MEDICINE		1633	1449.5	966	954.5	1380	1380	759	724.5	88.8%	98.8%	100.0%	95.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU East	326 - ACUTE INTERNAL MEDICINE		1978	1840	1035	1035	1725	1598.5	690	690	93.0%	100.0%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	DELIVERY SUITE	501 - OBSTETRICS		2714	2670	690	770.5	2714	2675	690	690	98.4%	111.7%	98.6%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	WILLOW MLBU	501 - OBSTETRICS		1035	1126	570	575	1035	1127	570	552	108.8%	100.9%	108.9%	96.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CEDAR	501 - OBSTETRICS		1302	1296	1069.5	973	1069.5	1069.5	713	713	99.5%	91.0%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bayman Ward	430 - GERIATRIC MEDICINE		1128	943	920.5	1153.5	700	700	725	712.5	83.6%	125.3%	100.0%	98.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Edith Cavell	301 - GASTROENTEROLOG 300 - GENERAL MEDICINE		1610	1422.5	1022	1271.5	1125	1112.5	762.5	712.5	88.4%	124.4%	98.9%	93.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elizabeth Fry	361 - NEPHROLOGY 300 - GENERAL MEDICINE		1534	1480.5	829	930.5	1087.5	937.5	725	750	96.5%	112.2%	86.2%	103.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Florence Nightingale	340 - RESPIRATORY MEDIC 300 - GENERAL MEDICINE		2284	2184	911.5	879.5	2312.5	2025	425	675	95.6%	96.5%	87.6%	158.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Kingswood Medical Ward	430 - GERIATRIC MEDICINE		1521	1356.5	1517.5	1507.5	1050	700	1075	1037.5	89.2%	99.3%	66.7%	96.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lionel Cosins Ward	430 - GERIATRIC MEDICINE		1612	1318.5	1548.5	1435.5	1087.5	750	1062.5	1087.5	81.8%	92.7%	69.0%	102.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lister Ward (Stroke Unit) BAS	328-STROKE MEDICINE		1115	1068	1971	1661.5	1050	712.5	1262.5	1250	95.8%	84.3%	67.9%	99.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Marjory Warren Ward	340 - RESPIRATORY MEDIC 300 - GENERAL MEDICINE		1551.5	1326.5	1234	1346	1050	1025	775	750	85.5%	109.1%	97.6%	96.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Orsett Ward	800 - CLINICAL ONCOLOG 300 - GENERAL MEDICINE		1470.5	1245.5	919.5	932	1087.5	800	412.5	700	84.7%	101.4%	73.6%	169.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Osler Ward	430 - GERIATRIC MEDICINE		1599	1124	1596.5	1421.5	1050	725	1025	1012.5	70.3%	89.0%	69.0%	98.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Pasteur Ward	326 - ACUTE INTERNAL ME 430 - GERIATRIC MEDICINE		2172	1997	1029.5	1304.5	1987.5	1600	862.5	887.5	91.9%	126.7%	90.6%	102.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Short Stay Medical Ward	430 - GERIATRIC MEDICINE		815.5	815.5	789.5	752	725	750	587.5	500	100.0%	95.3%	103.4%	85.1%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	William Harvey	430 - GERIATRIC MEDICINE		1536	1273.5	1442.5	1205	1050	987.5	1050	850	82.9%	83.5%	94.0%	81.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Puffin / Wagtail	420 - PAEDIATRICS		2748	2506.5	690	713.5	2495.5	2346	345	368	91.2%	103.4%	94.0%	106.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Neonatal Unit	422- NEONATOLOGY		2392	2369	436	470.5	1989.5	2140.5	540.5	520	99.0%	107.9%	107.6%	96.2%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Colne	192 - CRITICAL CARE MEDICINE	320 - CARDIOLOGY	4160	4083	954	984	4232	4244	908	874	98.1%	103.1%	100.3%	96.3%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Roding	320 - CARDIOLOGY		2419	2189.5	1119	1027.5	2047	1908.5	943	879	90.5%	91.8%	93.2%	93.2%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Chelmer	170 - CARDIOTHORACIC SURGERY		2070	1886.5	1035	1060	1380	1380	690	690	91.1%	102.4%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	James Mackenzie	320 - CARDIOLOGY		1830	1826	690	689.5	1035	1069.5	345	391	99.8%	99.9%	103.3%	113.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bulphan	110 - TRAUMA & ORTHOPAEDICS		1495	1442	1215	1155	1150	1127	690	753.5	96.5%	95.1%	98.0%	109.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Burstead	100 - GENERAL SURGERY		1725	1655.5	1380	1279.5	1035	1012	713	885.5	96.0%	92.7%	97.8%	124.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CCU	192 - CRITICAL CARE MEDICINE		3450	3322.5	450	277.5	3450	3358	345	218.5	96.3%	61.7%	97.3%	63.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elsdon	502 - GYNAECOLOGY		761.5	860	701.5	701.5	690	690	690	678.5	112.9%	100.0%	100.0%	98.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Linford	110 - TRAUMA & ORTHOPAEDICS		1380	1362	1215	1155.5	1035	1012	690	885.5	98.7%	95.1%	97.8%	128.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Horndon	110 - TRAUMA & ORTHOPAEDICS		1334	1318.5	1322.5	1232.5	1035	1012	690	908.5	98.8%	93.2%	97.8%	131.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	SRU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1035	1031	1035	847	1035	1023.5	690	724.5	99.6%	81.8%	98.9%	105.0%

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Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL	46761	43629.5	29197	28630.5	38236	35665.5	19910.5	20628	93.3%	98.1%	93.3%	103.6%
RDDH6	BRENTWOOD COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH1	ORSETT HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	8649	8159	3108	3071.5	7659	7532.5	2541	2443	94.3%	98.8%	98.3%	96.1%