

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Organisation:

RDD

Basildon And Thurrock University Hospitals  
NHS Foundation Trust

Period:

May\_2015-16

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%  
Day care staff fill rate >100%  
Night nurse fill rate >100%  
Night care staff fill rate >100%

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Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.basildonandthurrock.nhs.uk/safe-staffing>

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU West	326 - ACUTE INTERNAL MEDICINE		1667.5	1495	1023.5	954.5	1426	1424	954.5	931.5	89.7%	93.3%	99.9%	97.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU East	326 - ACUTE INTERNAL MEDICINE		2139	2012.5	1069.5	1000.5	1782.5	1736.5	713	690	94.1%	93.5%	97.4%	96.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	DELIVERY SUITE	501 - OBSTETRICS		2852	2832.5	713	701.5	2829	684	713	690	99.3%	98.4%	24.2%	96.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	WILLOW MLBU	501 - OBSTETRICS		1069.5	1212	589	494.5	1069.5	1125.5	589	494.5	113.3%	84.0%	105.2%	84.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CEDAR	501 - OBSTETRICS		1426	1439	945.5	1006.5	1069.5	1058	713	687	100.9%	106.5%	98.9%	96.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bayman Ward	430 - GERIATRIC MEDICINE		1265.5	1029.5	1223	1262	650	650	650	637.5	81.4%	103.2%	100.0%	98.1%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Edith Cavell	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1451	1301.5	1118.5	1324	937.5	900	712.5	762.5	89.7%	118.4%	96.0%	107.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elizabeth Fry	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1524.5	1299.5	939	1014	975	800	650	662.5	85.2%	108.0%	82.1%	101.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Florence Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2014	1951.5	816.5	810.5	1887.5	1662.5	312.5	500	96.9%	93.3%	88.1%	160.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Kingswood Medical Ward	430 - GERIATRIC MEDICINE		1497	1165.5	1484.5	1351.5	900	625	700	837.5	77.9%	91.0%	69.4%	119.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lionel Cosins Ward	430 - GERIATRIC MEDICINE		1202	1087.5	1212.5	1234.5	900	637.5	900	887.5	90.5%	101.8%	70.8%	98.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lister Ward (Stroke Unit)	328 - STROKE MEDICINE		1095	1367.5	1881.5	2238	937.5	700	737.5	1025	124.9%	118.9%	74.7%	139.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Marjory Warren Ward	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1388.5	1244	1450	1275.5	900	887.5	812.5	687.5	89.6%	88.0%	98.6%	84.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Orsett Ward	800 - CLINICAL ONCOLOGY	300 - GENERAL MEDICINE	1387.5	1403.5	902	1097	900	650	300	550	101.2%	121.6%	72.2%	183.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Osler Ward	430 - GERIATRIC MEDICINE		1227.5	877.5	1349.5	1236.5	862.5	587.5	925	925	71.5%	91.6%	68.1%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Pasteur Ward	326 - ACUTE INTERNAL MEDICINE	430 - GERIATRIC MEDICINE	1828	1740.5	975.5	1106.5	1737.5	1600	737.5	850	95.2%	113.4%	92.1%	115.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Short Stay Medical Ward	430 - GERIATRIC MEDICINE		688.5	688.5	615	615	637.5	625	412.5	375	100.0%	100.0%	98.0%	90.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	William Harvey	430 - GERIATRIC MEDICINE		1327.5	1065	1444.5	1144.5	900	775	875	750	80.2%	79.2%	86.1%	85.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Puffin / Wagtail	420 - PAEDIATRICS		2725.5	2598.5	713	618	2495.5	2461	356.5	471	95.3%	86.7%	98.6%	132.1%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Neonatal Unit	422- NEONATOLOGY		2602	2352	432	405.5	1943.5	1909	586.5	575	90.4%	93.9%	98.2%	98.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Colne	192 - CRITICAL CARE MEDICINE	321 - PAEDIATRIC CARDIOLOGY	4398.5	4397.5	946	943	4450.5	4427.5	885.5	885.5	100.0%	99.7%	99.5%	100.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Roding	320 - CARDIOLOGY		2407	2322.5	1088.5	1001.5	2024	1946.5	874	730.5	96.5%	92.0%	96.2%	83.6%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Chelmer	170 - CARDIOTHORACIC SURGERY		2139	1999.5	1069.5	1046	1426	1403	713	655.5	93.5%	97.8%	98.4%	91.9%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	James Mackenzie	320 - CARDIOLOGY		1891	1887	713	693.5	1069.5	1069.5	356.5	345	99.8%	97.3%	100.0%	96.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bulphan	110 - TRAUMA & ORTHOPAEDICS		1426	1433	1538.5	1469	1069.5	1081	1081	1081	100.5%	95.5%	101.1%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Burstead	100 - GENERAL SURGERY		1782.5	1697	1495	1481	1069.5	1092.5	1345.5	1322.5	95.2%	99.1%	102.2%	98.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CCU	192 - CRITICAL CARE MEDICINE		3565	3468.5	465	232.5	3565	3507.5	356.5	218.5	97.3%	50.0%	98.4%	61.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elsdon	502 - GYNAECOLOGY		1035	863.5	701.5	696.5	713	759	724.5	713	83.4%	99.3%	106.5%	98.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Linford	110 - TRAUMA & ORTHOPAEDICS		1116	1038	954	573	682	704	682	517	93.0%	60.1%	103.2%	75.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Horndon	110 - TRAUMA & ORTHOPAEDICS		1426	1360	1373.5	1370.5	1069.5	1035	1023.5	1046.5	95.4%	99.8%	96.8%	102.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	SRU	100 - GENERAL SURGERY		1069.5	1153.5	1069.5	697.5	1414.5	1069.5	391	690	107.9%	65.2%	75.6%	176.5%

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Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL	48196.5	45574	29440.5	28353.5	39774	35174	19840	20463	94.6%	96.3%	88.4%	103.1%
RDDH6	BRENTWOOD COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH1	ORSETT HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	6437	6209	2871	2741	4519.5	4419	1943.5	1731	96.5%	95.5%	97.8%	89.1%