

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation: RDD Basildon And Thurrock University
Hospitals NHS Foundation Trust

Period: June_2015-16

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%

Day care staff fill rate >100%

Night nurse fill rate >100%

Night care staff fill rate >100%

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Org: RDD Basildon And Thurrock University Hospitals NHS Foundation Trust
Period: June_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.basildonandthurrock.nhs.uk/safe-staffing>

Comments

Validation alerts (see control panel)

Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day		Night	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	AMU West	326 - ACUTE INTERNAL MEDICINE		1633	1483.5	1023.5	1000	1380	1380	862.5	862.5	90.8%	97.7%	100.0%	100.0%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	AMU East	326 - ACUTE INTERNAL MEDICINE		2070	1874.5	1035	1035	1725	1587	690	747.5	90.6%	100.0%	92.0%	108.3%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	DELIVERY SUITE	501 - OBSTETRICS		2714	2691	690	770.5	2714	2645	690	552	99.2%	111.7%	97.5%	100.0%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	WILLOW MLBU	501 - OBSTETRICS		1035	1127	570	575	1035	1127	570	552	108.9%	100.9%	108.9%	96.8%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	CEDAR	501 - OBSTETRICS		1380	1368.5	1035	931.5	1035	1035	690	690	99.2%	90.0%	100.0%	100.0%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Bayman Ward	430 - GERIATRIC MEDICINE		3105.5	2514	2530.5	2688	1000	987.5	1000	987.5	81.0%	106.2%	98.8%	98.8%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Edith Cavell	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	4138	3533	3424	3637.5	1500	1500	1475	1012.5	85.4%	106.2%	100.0%	68.6%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Elizabeth Fry	361 - NEPHROLOGY	300 - GENERAL MEDICINE	4190	3757.5	2713.5	2963	1500	1175	1225	1325	89.7%	109.2%	78.3%	108.2%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Florence Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	6312	6184.5	2324.5	2402.5	3012.5	2612.5	537.5	987.5	98.0%	103.4%	86.7%	183.7%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Kingswood Medical Ward	430 - GERIATRIC MEDICINE		4197	3490.5	4760.5	3721.5	1500	1012.5	1662.5	1662.5	83.2%	78.2%	67.5%	100.0%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Lionel Cosins Ward	430 - GERIATRIC MEDICINE		4177.5	3535	4333	3860	1512.5	1237.5	1275	1262.5	84.6%	89.1%	81.8%	99.0%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Lister Ward (Stroke Unit) BAS	328 - STROKE MEDICINE		3092	2958.5	5538	4281	1500	1075	1600	1587.5	95.7%	77.3%	71.7%	99.2%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Marjory Warren Ward	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	4246.5	3718	3192.5	3611	1500	1462.5	1137.5	1062.5	87.6%	113.1%	97.5%	93.4%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Orsett Ward	800 - CLINICAL ONCOLOGY	300 - GENERAL MEDICINE	4176.5	3794.5	2567	2746	1500	1187.5	862.5	950	90.9%	107.0%	79.2%	143.4%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Oster Ward	430 - GERIATRIC MEDICINE		4184	3230.5	4397	3956	1512.5	1050	1562.5	1637.5	77.2%	90.0%	69.4%	104.8%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Pasteur Ward	326 - ACUTE INTERNAL MEDICINE	430 - GERIATRIC MEDICINE	5916.5	5490.5	3296.5	3679.5	2775	2750	1112.5	1425	92.8%	111.6%	99.1%	128.1%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Short Stay Medical Ward	430 - GERIATRIC MEDICINE		2465.5	2207.5	2389	1862.5	1000	1000	625	575	89.5%	78.0%	100.0%	92.0%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	William Harvey	430 - GERIATRIC MEDICINE		4196.5	3286.5	4708.5	3578	1500	1212.5	1537.5	1287.5	78.3%	76.0%	80.8%	83.7%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Puffin / Wagtail	420 - PAEDIATRICS		2572	2608	667	612.5	2330.5	2357.5	460	394	101.4%	91.8%	101.2%	85.7%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Neonatal Unit	422 - NEONATOLOGY		2266	2288.5	442.5	442.5	1943.5	1955	506	529	101.0%	100.0%	100.6%	104.5%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Colne	192 - CRITICAL CARE MEDICINE	321 - PAEDIATRIC CARDIOLOGY	4209	4209	925	908.5	4232	4220.5	862.5	862.5	100.0%	98.2%	99.7%	100.0%	
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	Roding	320 - CARDIOLOGY		2514	2364	1087	1061	2047	1976	964	875	94.0%	97.6%	96.5%	90.8%	
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	Chelmer	170 - CARDIOTHORACIC SURGERY		2070	1864.5	1035	1079.5	1380	1311	690	690	90.1%	104.3%	95.0%	100.0%	
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	James Mackenzie	320 - CARDIOLOGY		1830	1818.5	690	682	1035	1035	345	345	99.4%	98.8%	100.0%	100.0%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Bulphan	110 - TRAUMA & ORTHOPAEDICS		1380	1405.5	1398	1140	1035	1012	874	885.5	101.8%	81.5%	97.8%	101.3%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Burstead	100 - GENERAL SURGERY		1725	1705.5	1955	1298	1000.5	989	1322.5	1288	98.9%	66.4%	98.9%	97.4%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	CCU	192 - CRITICAL CARE MEDICINE		3335	3273	450	300	3450	3415.5	345	218.5	98.1%	66.7%	99.0%	63.3%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Elsdon	502 - GYNAECOLOGY		1035	939.5	690	645.5	667	667	655.5	655.5	90.8%	93.6%	100.0%	98.3%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Linford	110 - TRAUMA & ORTHOPAEDICS		1080	963	742.5	490.5	660	660	660	484	89.2%	66.1%	100.0%	73.3%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	Horndon	110 - TRAUMA & ORTHOPAEDICS		1380	1349	1280	1401	966	920	724.5	897	97.8%	109.5%	95.2%	123.8%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDD	SRU	100 - GENERAL SURGERY		1000.5	1061.5	1015.5	712	1380	1012	368	701.5	106.1%	70.1%	73.3%	190.6%	

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Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL	83212	76047.5	60093.5	55249	46866	43245	25704.5	26220	91.4%	91.9%	92.3%	102.0%
RDDH6	BRENTWOOD COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH1	ORSETT HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	6414	6047	2812	2822.5	4462	4322	1999	1910	94.3%	100.4%	96.9%	95.5%