

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

**Organisation:**

RDD

Basildon And Thurrock University Hospitals  
NHS Foundation Trust

**Period:**

July\_2015-16

**Basic Validations**

**Validations**

**Discretionary validations (will not prevent upload)**

**Day nurse fill rate >100%**

**Day care staff fill rate >100%**

**Night nurse fill rate >100%**

**Night care staff fill rate >100%**

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Period: July\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.basildonandthurrock.nhs.uk/safe-staffing>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU West	326 - ACUTE INTERNAL MEDICINE		1690.5	1460.5	1035	1019.5	1426	1414.5	885.5	885.5	86.4%	98.5%	99.2%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	AMU East	326 - ACUTE INTERNAL MEDICINE		2047	1920.5	1069.5	1000.5	1782.5	1644.5	713	839.5	93.8%	93.5%	92.3%	117.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	DELIVERY SUITE	501 - OBSTETRICS		2852	2906.5	713	720.5	2829	2830	713	713	101.9%	101.1%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	WILLOW MLBU	501 - OBSTETRICS		1069.5	1235	589	5204.5	1069.5	1120.5	589	520.5	115.5%	883.6%	104.8%	88.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CEDAR	501 - OBSTETRICS		1426	1450	945.5	960.5	1069.5	1160	713	713	101.7%	101.6%	108.5%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bayman Ward	430 - GERIATRIC MEDICINE		3634.5	2832	2429.5	3166.5	1175	1162.5	1175	1125	77.9%	130.3%	98.9%	95.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Edith Cavell	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	4807	4126	3195	4091.5	1762.5	1712.5	1350	1250	85.8%	128.1%	97.2%	92.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elizabeth Fry	361 - NEPHROLOGY	300 - GENERAL MEDICINE	5031.5	5006.5	2828.5	3261.5	1725	1412.5	1525	1562.5	99.5%	115.3%	81.9%	102.5%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Florence Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	7408.5	6981.5	2247.5	2765	3525	2950	587.5	1162.5	94.2%	123.0%	83.7%	197.9%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Kingswood Medical Ward	430 - GERIATRIC MEDICINE		4796	3943	5188	4714.5	1725	1175	2125	2087.5	82.2%	90.9%	68.1%	98.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lionel Cosins Ward	430 - GERIATRIC MEDICINE		4904.5	4199	4442.5	4472.5	1762.5	1337.5	1675	1637.5	85.6%	100.7%	75.9%	97.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Lister Ward (Stroke Unit) BAS	328 - STROKE MEDICINE		3751	3464.5	5504	5281.5	1762.5	1400	1662.5	1612.5	92.4%	96.0%	79.4%	97.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Marjory Warren Ward	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	4897	4407	4740	4402	1762.5	1750	1600	1437.5	90.0%	92.9%	99.3%	89.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Orsett Ward	800 - CLINICAL ONCOLOGY	300 - GENERAL MEDICINE	4903.5	4375	2310.5	2983	1762.5	1300	637.5	1087.5	89.2%	129.1%	73.8%	170.6%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Osler Ward	430 - GERIATRIC MEDICINE		4911	3658	4467.5	4039	1762.5	1162.5	1850	1850	74.5%	90.4%	66.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Pasteur Ward	326 - ACUTE INTERNAL MEDICINE	430 - GERIATRIC MEDICINE	6803.5	6250.5	3145.5	4164.5	3262.5	3087.5	1262.5	1587.5	91.9%	132.4%	94.6%	125.7%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Short Stay Medical Ward	430 - GERIATRIC MEDICINE		2869	2539.5	2279.5	2123.5	1175	1175	750	675	88.5%	93.2%	100.0%	90.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	William Harvey	430 - GERIATRIC MEDICINE		4897.5	3948.5	4857	3975.5	1762.5	1450	1725	1525	80.6%	81.9%	82.3%	88.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Puffin / Wagtail	420 - PAEDIATRICS		2760	2475	778	721.5	2495.5	2334.5	379.5	368	89.7%	92.7%	93.5%	97.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Neonatal Unit	422 - NEONATOLOGY		2357	2288	426.5	426.5	1989.5	1920.5	667	667	97.1%	100.0%	96.5%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Colne	192 - CRITICAL CARE MEDICINE	321 - PAEDIATRIC CARDIOLOGY	4051	3967	989	920	4266	4186	908	874	97.9%	93.0%	98.1%	96.3%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Roding	320 - CARDIOLOGY		2575.5	2428	1126	1053.5	2012.5	1977.5	931	886	94.3%	93.6%	98.3%	95.2%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	Chelmer	170 - CARDIOTHORACIC SURGERY		2139	2060	1069.5	1071	1426	1437.5	713	724.5	96.3%	100.1%	100.8%	101.6%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE -	James Mackenzie	320 - CARDIOLOGY		1891	1891	713	716.5	1069.5	1069.5	356.5	356.5	100.0%	100.5%	100.0%	100.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Bulphan	110 - TRAUMA & ORTHOPAEDICS		2019	2064.5	1992.5	1657.5	1058	1023.5	862.5	839.5	102.3%	83.2%	96.7%	97.3%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Burstead	100 - GENERAL SURGERY		2430.5	2411	2217.5	1706.5	1000.5	1000.5	1023.5	1046.5	99.2%	77.0%	100.0%	102.2%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	CCU	192 - CRITICAL CARE MEDICINE		3565	3384.5	435	225	3220	3116.5	322	241.5	94.9%	51.7%	96.8%	75.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Elsdon	502 - GYNAECOLOGY		1290	1298	880	827.5	701.5	713	701.5	690	97.5%	94.0%	101.6%	98.4%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Linford	110 - TRAUMA & ORTHOPAEDICS		1557	1479	1330.5	795	660	660	671	495	95.0%	59.8%	100.0%	73.8%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	Horndon	110 - TRAUMA & ORTHOPAEDICS		1974.5	1939.5	1811	1648	1069.5	1000.5	770.5	839.5	98.2%	91.0%	93.5%	109.0%
RDDH0	BASILDON UNIVERSITY HOSPITAL - RDDH	SRU	100 - GENERAL SURGERY		1501	1531	1475	1185	1391.5	1092.5	437	713	102.0%	80.3%	78.5%	163.2%

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Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL	96204.5	87501	64322	68458.5	50953.5	46292	28281	29045.5	91.0%	106.4%	90.9%	102.7%
RDDH6	BRENTWOOD COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH1	ORSETT HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	6605.5	6379	2908.5	2841	4508	4484.5	2000.5	1967	96.6%	97.7%	99.5%	98.3%