

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation:

RDD

Basildon And Thurrock University Hospitals NHS
Foundation Trust

Period:

September_2015-16

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

Fill rate indicator return

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Org: RDD Basildon And Thurrock University Hospitals NHS Foundation Trust

Period: September 2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.basildonandthurrock.nhs.uk/safe-staffing>

Comments

Validation alerts
(see control panel)

Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day		Night	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality1	Speciality2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	AMU West	326 - ACUTE INTERNAL MEDICINE		1633	1429.5	988.9	938.5	1391.5	1368.5	931.5	931.5	87.5%	94.9%	98.3%	100.0%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	AMU East	326 - ACUTE INTERNAL MEDICINE		1909	1621.5	1035	897	1725	1472	690	943	84.9%	86.7%	85.3%	136.7%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	DELIVERY SUITE	501 - OBSTETRICS		2705	2639.5	663	657.25	2705	2718	663	632.5	97.6%	99.1%	100.5%	95.4%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	WILLOW MLBU	501 - OBSTETRICS		1059.5	1073.5	534.5	667	1059.5	1058	534.5	632.5	101.3%	124.8%	99.9%	118.3%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	CEDAR	501 - OBSTETRICS		1302	1296	1069.5	973	1069.5	1069.5	713	713	98.5%	91.0%	100.0%	100.0%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Bayman Ward	430 - GERIATRIC MEDICINE		1401.5	1060	995	1266.5	725	712.5	725	700	75.6%	127.3%	98.3%	96.6%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Edith Cavell	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1892.5	1718.5	1375	1499.5	1087.5	1100	1100	762.5	90.8%	109.1%	101.1%	69.3%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Elizabeth Fry	361 - NEPHROLOGY	300 - GENERAL MEDICINE	1892.5	1711	793	1074	1087.5	875	837.5	875	90.4%	135.4%	80.5%	104.5%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Florence Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2783.5	2732	715.5	977	2175	1837.5	375	725	98.1%	136.5%	84.5%	193.3%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Kingswood Medical Ward	430 - GERIATRIC MEDICINE		1814.5	1530.5	1437.5	1614	1087.5	750	1075	1062.5	84.3%	112.3%	69.0%	98.8%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Lionel Cosins Ward	430 - GERIATRIC MEDICINE		1903.5	1781	1482	1486.5	1087.5	975	1087.5	850	93.6%	100.3%	89.7%	78.2%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Lister Ward (Stroke Unit) BA	328 - STROKE MEDICINE		1577.5	1448.5	2282	2300	1087.5	1062.5	1325	1050	91.8%	100.8%	97.7%	79.2%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Marjory Warren Ward	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1993.5	1890	1307	1453.5	1087.5	1087.5	950	725	94.8%	111.2%	100.0%	76.3%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Orsett Ward	800 - CLINICAL ONCOLOGY	300 - GENERAL MEDICINE	1879.5	1705.5	722	1131.5	1087.5	862.5	387.5	600	90.7%	156.7%	79.3%	154.8%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Osler Ward	430 - GERIATRIC MEDICINE		1962	1563	1430	1723.5	1087.5	1012.5	1062.5	750	79.7%	120.5%	93.1%	70.6%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Pasteur Ward	326 - ACUTE INTERNAL MEDICINE	430 - GERIATRIC MEDICINE	2740.5	2395.5	1209	1563.5	1825	1962.5	762.5	987.5	87.4%	129.3%	107.5%	129.5%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Short Stay Medical Ward	430 - GERIATRIC MEDICINE		1176	968	1125	871	725	725	562.5	475	82.3%	77.4%	100.0%	84.4%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	William Harvey	430 - GERIATRIC MEDICINE		1968.5	1679.5	1650.5	1603.5	1087.5	875	1200	1012.5	85.3%	97.2%	80.5%	84.4%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Puffin / Waigtail	420 - PAEDIATRICS		2165.5	2046.5	443	435.5	1736.5	1702	575	552	90.1%	88.6%	90.8%	103.2%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Neonatal Unit	422 - NEONATOLOGY		2165.5	2046.5	443	435.5	1736.5	1702	575	552	94.5%	98.3%	98.0%	96.0%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Colne	192 - CRITICAL CARE MEDICINE	321 - PAEDIATRIC CARDIOLOGY	4209	4163	931	885.5	4220.5	4209	828	816.5	98.9%	95.1%	99.7%	98.6%	
RDDH8	THE ESSEX CARDIOTHORACIC CENT	Roding	320 - RADIOLOGY		2403.5	2305.5	1192	1127	2058.5	1981.5	1005.5	920	95.9%	94.5%	96.3%	91.5%	
RDDH8	THE ESSEX CARDIOTHORACIC CENT	Chelmer	170 - CARDIOTHORACIC SURGERY		2070	2022.5	1035	934	1380	1380	690	667	97.7%	90.2%	100.0%	96.7%	
RDDH8	THE ESSEX CARDIOTHORACIC CENT	James Mackenzie	320 - RADIOLOGY		1830	1840	690	667	1035	1035	345	345	100.5%	96.7%	100.0%	100.0%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Bulphan	110 - TRAUMA & ORTHOPAEDICS		1380	1222	1520.5	1214.5	1035	1000.5	989	954.5	88.6%	79.9%	96.7%	96.5%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Burstead	100 - GENERAL SURGERY		1759.5	1621	1801	1309.5	1035	1012	1230.5	1207.5	92.1%	72.7%	97.8%	98.1%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	CCU	192 - CRITICAL CARE MEDICINE		3450	3196.5	450	270	3450	3289	345	253	92.7%	60.0%	95.3%	73.3%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Elsdon	502 - GYNAECOLOGY		1058	961	724.5	616	724.5	713	701.5	678.5	90.8%	85.0%	98.4%	96.7%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Linford	110 - TRAUMA & ORTHOPAEDICS		1080	943.5	981	511.5	660	660	726	539	87.4%	52.1%	100.0%	74.2%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	Horndon	110 - TRAUMA & ORTHOPAEDICS		1414.5	1280	1340.5	1041	1035	966	816.5	851	90.5%	77.7%	93.3%	104.2%	
RDDH0	BASILDON UNIVERSITY HOSPITAL - R	SRU	100 - GENERAL SURGERY		1058	1019.5	1123	992	1380	989	517.5	805	96.4%	88.3%	71.7%	155.6%	

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Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDDH0	BASILDON UNIVERSITY HOSPITAL	53905.5	49162	30841.9	30603.75	40960	38329.5	22067.5	21452.5	91.2%	99.2%	93.6%	97.2%
RDDH6	BRENTWOOD COMMUNITY HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH1	ORSETT HOSPITAL	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RDDH8	THE ESSEX CARDIOTHORACIC CENTRE	6303.5	6168	2917	2728	4473.5	4396.5	2040.5	1932	97.9%	93.5%	98.3%	94.7%